



PREFEITURA MUNICIPAL DE ARACRUZ
SECRETARIA MUNICIPAL DE EDUCAÇÃO



Obra: ADEQUAÇÕES E REFORMA DO CMEB JOSÉ MAMBRINI
Local: RUA ANTÔNIO ARAUJO, S/N. SÃO JOSÉ, JACUPEMBA - ARACRUZ/ES

LS: 157,27%
BDI: 15,57% - Equipamentos
31,01% - Serviços (materiais e instalações)
PRAZO DA OBRA: 540 dias
DATA BASE: Julho/2025

CRONOGRAMA FÍSICO E FINANCEIRO																					
ITEM	SERVIÇO	VALORES DO ITEM		30 dias	60 dias	90 dias	120 dias	150 dias	180 dias	210 dias	240 dias	270 dias	300 dias	330 dias	360 dias	390 dias	420 dias	450 dias	480 dias	510 dias	540 dias
		R\$	%																		
01	SERVIÇOS PRELIMINARES	197.134,99	2,68%	5.914,05	9.856,75	9.856,75	9.856,75	19.713,50	19.713,50	19.713,50	29.570,25	23.656,20	9.856,75	9.856,75	9.856,75	9.856,75	9.856,75				
02	INSTALAÇÃO DO CANTEIRO DE OBRAS	175.701,35	2,39%	3.00%	5,00%	5,00%	5,00%	10,00%	10,00%	10,00%	15,00%	12,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5.271,04	5.271,04	5.271,04	5.271,04
03	MOVIMENTO DE TERRA	100.662,69	1,37%	17.570,14	35.140,27	31.626,24	17.570,14	5.271,04	5.271,04	5.271,04	5.271,04	5.271,04	5.271,04	5.271,04	5.271,04	5.271,04	5.271,04	5.271,04	5.271,04	5.271,04	5.271,04
04	ESTRUTURAS	674.630,44	9,18%	10,00%	20,00%	18,00%	10,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%
				10,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%
05	PAREDES E PAINÉIS	181.922,88	2,48%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
				10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
06	ESQUADRIAS DE MADEIRA	145.457,69	1,98%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
				10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
07	ESQUADRIAS METÁLICAS	289.203,36	3,94%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
				10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
08	VIDROS E ESPELHOS	12.591,04	0,17%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
09	COBERTURA	659.479,11	8,97%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
10	IMPERMEABILIZAÇÃO	137.284,05	1,87%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
11	TETOS E FORROS	112.804,08	1,53%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
				10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
12	REVESTIMENTO DE PAREDE	624.018,34	8,49%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
				10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
13	PISOS INTERNOS	454.178,84	6,18%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
14	INSTALAÇÕES HIDRO-SANITÁRIAS	233.458,25	3,18%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
15	INSTALAÇÕES ELÉTRICAS	672.334,76	9,15%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
16	OUTRAS INSTALAÇÕES	823.637,85	11,21%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
17	APARELHOS HIDRO-SANITÁRIOS	125.170,60	1,70%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
18	PINTURAS	462.449,56	6,29%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
				10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
19	QUADRA DE ESPORTES	810.621,29	11,03%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
				10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
20	SERVIÇOS COMPLEMENTARES EXTERNOS	269.594,00	3,67%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
21	SERVIÇOS COMPLEMENTARES INTERNOS	46.189,53	0,63%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
22	ADEQUAÇÕES PARA FUNCIONAMENTO PROVISÓRIO	110.780,20	1,51%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
23	TRATAMENTO CONSERVAÇÃO E LIMPEZA	29.801,33	0,41%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
TOTAL GERAL		7.349.106,23	100,00%																		
VALOR DO SERVIÇO EXECUTADO NO MÊS				R\$	188.396,82	264.785,47	333.648,87	372.827,45	596.269,78	742.261,33	537.796,00	485.866,70	369.282,91	508.155,52	378.206,97	546.852,62	376.233,55	377.318,06	223.977,65	310.680,05	382.591,16
PORCENTAGEM				%	2,56%	3,60%	4,54%	5,07%	8,11%	10,10%	7,32%	6,61%	5,02%	6,91%	5,15%	7,44%	5,12%	5,13%	3,05%	4,23%	5,21%
VALOR ACUMULADO DOS SERVIÇOS EXECUTADOS				R\$	188.396,82	453.182,29	786.831,15	1.159.658,60	1.755.928,38	2.498.189,71	3.035.985,71	3.521.852,41	3.891.135,32	4.399.290,84	4.777.497,81	5.324.350,43	5.700.583,98	6.077.902,04	6.301.879,69	6.612.559,74	6.995.150,90
PORCENTAGEM ACUMULADA				%	2,56%	6,17%	10,71%	15,78%	23,89%	33,99%	41,31%	47,92%	52,95%	59,86%	65,01%	72,45%	77,57%	82,70%	85,75%	89,98%	95,18%

